

2021



2021 04



|  | 3,320,084,133.31 | 1,597,594,401.21 | 107.82% |
|--|------------------|------------------|---------|
|  | 297,437,796.19   | 135,351,390.94   | 119.75% |
|  | 269,599,295.26   | 93,509,884.85    | 188.31% |
|  | -252,132,851.18  | -522,295,438.15  |         |

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|    |  |        |             |             |  |             |
|----|--|--------|-------------|-------------|--|-------------|
|    |  | 81,274 |             |             |  | 0           |
| 10 |  |        |             |             |  |             |
|    |  |        |             |             |  |             |
|    |  |        |             |             |  |             |
|    |  | 13.94% | 151,593,848 |             |  |             |
|    |  | 13.54% | 147,241,031 | 110,430,773 |  | 103,703,098 |
|    |  | 10.90% | 118,554,614 |             |  |             |
|    |  | 1.16%  | 12,595,201  |             |  |             |
|    |  | 1.12%  | 12,177,077  |             |  |             |
|    |  | 1.01%  | 10,973,256  |             |  |             |
|    |  | 0.85%  | 9,288,900   |             |  |             |
|    |  | 0.48%  | 5,172,120   |             |  | 5,157,904   |
|    |  | 0.46%  | 4,953,735   |             |  |             |
|    |  | 0.42%  | 4,615,230   | 500,000     |  |             |
| 10 |  |        |             |             |  |             |
|    |  |        |             |             |  |             |
|    |  |        |             |             |  |             |
|    |  |        | 151,593,848 |             |  | 151,593,848 |
|    |  |        | 118,554,614 |             |  | 118,554,614 |
|    |  |        | 36,810,258  |             |  | 36,810,258  |



| 项目     | 期末或本期数           | 年初或上年同期数         | 增减额            | 增减幅度        | 变动说明               |
|--------|------------------|------------------|----------------|-------------|--------------------|
| 营业收入   | 1,171,928,039.24 | 1,095,285,558.94 | 76,642,480.30  | 7.00%       | 主要系光伏、储能、充电桩业务增长所致 |
| 营业成本   | 611,049,114.84   | 590,092,077.03   | 20,957,037.81  | 3.55%       | 主要系光伏、储能、充电桩业务增长所致 |
| 毛利     | 560,878,924.40   | 505,193,481.91   | 55,685,442.49  | 11.12%      | 主要系光伏、储能、充电桩业务增长所致 |
| 税金及附加  | 11,274,246.31    | 10,255,224.12    | 1,019,022.19   | 9.94%       | 主要系收入增长，税金增加所致     |
| 销售费用   | 178,329,456.13   | 177,029,910.01   | 1,299,546.12   | 0.73%       | 主要系收入增长，销售费用增加所致   |
| 研发费用   | 118,242,721.24   | 112,242,721.24   | 6,000,000.00   | 5.35%       | 主要系研发投入增加所致        |
| 财务费用   | 28,414,227.58    | 27,428,341.92    | 985,885.66     | 3.59%       | 主要系汇率波动影响所致        |
| 信用减值损失 | -81,835,229.15   | -126,522.15      | -81,708,707.00 | -64,662.24% | 主要系计提坏账准备所致        |
| 资产减值损失 | -1,023,915.81    | -1,023,915.81    | 0.00           | 0.00%       | 主要系计提坏账准备所致        |
| 营业利润   | 287,102,230.67   | 286,602,230.67   | 500,000.00     | 0.17%       | 主要系收入增长，税金增加所致     |
| 营业外收入  | 1,023,915.81     | 1,023,915.81     | 0.00           | 0.00%       | 主要系计提坏账准备所致        |
| 营业外支出  | 1,023,915.81     | 1,023,915.81     | 0.00           | 0.00%       | 主要系计提坏账准备所致        |
| 利润总额   | 287,102,230.67   | 286,602,230.67   | 500,000.00     | 0.17%       | 主要系收入增长，税金增加所致     |
| 所得税费用  | 71,775,557.67    | 71,775,557.67    | 0.00           | 0.00%       | 主要系收入增长，税金增加所致     |
| 净利润    | 215,326,673.00   | 214,826,673.00   | 500,000.00     | 0.23%       | 主要系收入增长，税金增加所致     |

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12,595,201

1.16%

9.01 /

5.95 /

99,951,164.59

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**2021 1-6**

| 2021 01 13 |  |  |  |  |  |  |
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| 2021 01 18 |  |  |  |  |  |  |
| 2021 03 24 |  |  |  |  |  |  |
| 2021 03 26 |  |  |  |  |  |  |
| 2021 03 30 |  |  |  |  |  |  |



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2021 03 31

|  | 2021 3 31         | 2020 12 31        |
|--|-------------------|-------------------|
|  |                   |                   |
|  | 2,946,751,893.28  | 3,013,282,726.32  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 260,849,804.60    | 262,375,606.92    |
|  | 5,105,842,855.32  | 3,931,003,592.51  |
|  |                   |                   |
|  | 511,908,581.62    | 387,959,257.05    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 504,638,033.28    | 541,102,890.70    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 2,653,851,274.51  | 2,481,387,649.25  |
|  | 39,627,730.53     | 34,444,303.27     |
|  |                   |                   |
|  | 473,535,014.04    | 472,014,589.20    |
|  | 32,416,592.17     | 36,917,874.83     |
|  | 12,529,421,779.35 | 11,160,488,490.05 |
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|  |                   |                   |
|  |                   |                   |
|  | 611,756,263.77    | 596,478,582.77    |
|  | 39,007,503.67     | 39,724,864.06     |
|  | 3,305,272.79      | 3,294,655.92      |
|  |                   |                   |
|  |                   |                   |
|  | 4,416,316,850.72  | 4,347,690,185.76  |
|  | 321,156,553.86    | 277,917,595.96    |
|  |                   |                   |
|  |                   |                   |
|  | 49,743,965.50     |                   |
|  | 735,784,575.22    | 644,848,873.31    |
|  | 47,501,236.31     | 70,840,603.10     |
|  | 4,822,612.24      | 4,822,612.24      |
|  | 38,065,641.25     | 37,449,286.32     |
|  | 174,065,703.09    | 152,575,856.35    |
|  | 22,240,970.71     | 22,248,664.09     |
|  | 6,463,767,149.13  | 6,197,891,779.88  |
|  | 18,993,188,928.48 | 17,358,380,269.93 |
|  |                   |                   |
|  | 1,926,543,392.52  | 1,992,682,176.50  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 2,482,984,535.89  | 1,919,783,290.89  |
|  | 2,444,285,509.68  | 2,257,547,913.31  |
|  |                   |                   |
|  | 367,775,122.55    | 325,004,677.99    |
|  |                   |                   |
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|--|-------------------|-------------------|
|  |                   |                   |
|  | 63,585,094.30     | 132,002,661.01    |
|  | 243,087,257.32    | 90,697,027.84     |
|  | 359,125,403.33    | 533,216,539.52    |
|  | 3,274,147.14      | 16,264,200.38     |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 1,392,731,893.97  | 1,181,760,165.81  |
|  |                   |                   |
|  | 9,280,118,209.56  | 8,432,694,452.87  |
|  |                   |                   |
|  |                   |                   |
|  | 3,180,115,778.96  | 2,795,961,350.47  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 49,743,965.50     |                   |
|  | 61,835,890.84     | 59,084,387.91     |
|  |                   |                   |
|  | 320,000.00        | 320,000.00        |
|  | 69,194,133.01     | 56,356,445.01     |
|  | 401,029,337.04    | 399,965,994.89    |
|  | 193,344,510.71    | 173,009,496.25    |
|  | 3,955,583,616.06  | 3,484,697,674.53  |
|  | 13,235,701,825.62 | 11,917,392,127.40 |
|  |                   |                   |
|  | 1,087,497,465.00  | 1,087,497,465.00  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 2,362,371,377.24  | 2,358,060,192.42  |
|  | 143,431,596.37    | 134,532,063.13    |

|  |                   |                   |
|--|-------------------|-------------------|
|  | -52,310,440.92    | -64,580,023.96    |
|  | 54,803,897.05     | 53,121,339.32     |
|  | 219,380,786.24    | 219,380,786.24    |
|  |                   |                   |
|  | 2,083,946,742.79  | 1,786,508,946.60  |
|  | 5,612,258,231.03  | 5,305,456,642.49  |
|  | 145,228,871.83    | 135,531,500.04    |
|  | 5,757,487,102.86  | 5,440,988,142.53  |
|  | 18,993,188,928.48 | 17,358,380,269.93 |

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|  | 2021 3 31        | 2020 12 31       |
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|  |                  |                  |
|  | 2,004,574,440.52 | 2,536,628,611.49 |
|  |                  |                  |
|  |                  |                  |
|  | 188,534,664.64   | 198,565,081.86   |
|  | 4,547,843,170.26 | 3,243,398,212.90 |
|  |                  |                  |
|  | 443,632,517.52   | 356,693,139.92   |
|  | 520,879,778.62   | 534,813,716.48   |
|  |                  |                  |
|  |                  |                  |
|  | 1,568,381,210.13 | 1,501,094,067.24 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,005,452.81     | 11,992,177.79    |
|  | 9,274,851,234.50 | 8,383,185,007.68 |
|  |                  |                  |
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|--|-------------------|-------------------|
|  | 116,552,718.32    | 118,042,718.32    |
|  | 3,233,299,245.38  | 3,210,916,605.77  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 1,530,738,768.44  | 1,527,047,651.31  |
|  | 304,222,202.58    | 264,204,509.59    |
|  |                   |                   |
|  |                   |                   |
|  | 23,793,166.90     |                   |
|  | 645,365,971.88    | 551,542,724.18    |
|  | 47,181,582.86     | 68,058,401.16     |
|  |                   |                   |
|  | 18,174,471.60     | 17,028,808.73     |
|  | 79,517,108.55     | 59,495,216.19     |
|  | 20,751,289.00     | 20,751,289.00     |
|  | 6,019,596,525.51  | 5,837,087,924.25  |
|  | 15,294,447,760.01 | 14,220,272,931.93 |
|  |                   |                   |
|  | 1,425,000,000.00  | 1,925,000,000.00  |
|  |                   |                   |
|  |                   |                   |
|  | 2,452,412,555.89  | 1,870,520,262.89  |
|  | 2,596,273,152.13  | 2,512,352,870.91  |
|  |                   |                   |
|  | 246,422,854.89    | 168,299,970.49    |
|  | 27,296,582.90     | 78,351,492.52     |
|  | 176,199,204.10    | 28,270,623.87     |
|  | 285,193,669.54    | 463,996,207.45    |
|  | 3,274,147.14      | 8,584,912.75      |
|  |                   |                   |
|  |                   |                   |
|  | 298,500,000.00    | 94,000,000.00     |
|  |                   |                   |

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|--|-------------------|-------------------|
|  | 7,507,298,019.45  | 7,140,791,428.13  |
|  |                   |                   |
|  | 2,141,769,760.81  | 1,781,597,033.54  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 23,793,166.90     |                   |
|  |                   |                   |
|  |                   |                   |
|  | 320,000.00        | 320,000.00        |
|  | 29,804,711.16     | 31,615,477.04     |
|  | 26,063,477.80     | 24,046,227.81     |
|  |                   |                   |
|  | 2,221,751,116.67  | 1,837,578,738.39  |
|  | 9,729,049,136.12  | 8,978,370,166.52  |
|  |                   |                   |
|  | 1,087,497,465.00  | 1,087,497,465.00  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 2,752,192,973.54  | 2,747,881,788.72  |
|  | 143,431,596.37    | 134,532,063.13    |
|  |                   |                   |
|  | 21,859,599.78     | 20,396,267.04     |
|  | 219,380,786.24    | 219,380,786.24    |
|  | 1,627,899,395.70  | 1,301,278,521.54  |
|  | 5,565,398,623.89  | 5,241,902,765.41  |
|  | 15,294,447,760.01 | 14,220,272,931.93 |

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|----|----------------|----------------|
| -  | 7,065,903.27   | 9,281.90       |
|    | 346,635,281.92 | 161,940,877.02 |
|    | 6,938,446.94   | 1,753,721.10   |
|    | 1,327,876.21   | 198,660.48     |
|    | 352,245,852.65 | 163,495,937.64 |
|    | 55,600,567.49  | 26,104,222.56  |
|    | 296,645,285.16 | 137,391,715.08 |
|    |                |                |
| 1. | 296,645,285.16 | 137,391,715.08 |
| 2. |                |                |
|    |                |                |
| 1. | 297,437,796.19 | 135,351,390.94 |
| 2. | -792,511.03    | 2,040,324.14   |
|    | 12,269,583.04  | 35,116,987.93  |
|    | 12,269,583.04  | 35,116,987.93  |
|    |                |                |
| 1. |                |                |
| 2. |                |                |
| 3. |                |                |
| 4. |                |                |
| 5. |                |                |
|    | 12,269,583.04  | 35,116,987.93  |
| 1. |                |                |
| 2. |                |                |
| 3. |                |                |



|    |                |                |
|----|----------------|----------------|
|    |                |                |
| 4. |                |                |
| 5. |                |                |
| 6. | 12,269,583.04  | 35,116,987.93  |
| 7. |                |                |
|    |                |                |
|    | 308,914,868.20 | 172,508,703.01 |
|    | 309,707,379.23 | 170,468,378.87 |
|    | -792,511.03    | 2,040,324.14   |
|    |                |                |
|    | 0.2735         | 0.1244         |
|    | 0.2735         | 0.1244         |

## 4

|  |                  |                  |
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|  |                  |                  |
|  | 2,784,210,870.78 | 1,274,486,767.56 |
|  | 2,078,661,126.86 | 1,036,980,788.63 |
|  | 15,071,624.24    | 5,539,078.80     |
|  | 140,149,763.62   | 75,082,454.12    |
|  | 33,078,532.39    | 33,283,554.31    |
|  | 55,839,111.69    | 26,813,671.58    |
|  | 38,841,649.59    | 36,900,527.59    |
|  | 36,975,566.54    | 45,450,283.28    |
|  | 6,279,530.30     | 2,809,649.25     |
|  | 7,753,033.88     | 46,884,473.29    |
|  | 2,572,913.02     | -868,134.49      |
|  | -717,360.39      | -868,134.49      |

|   |                |                |
|---|----------------|----------------|
| - |                |                |
|   |                |                |
|   |                |                |
| - | -64,506,259.03 | -45,172,267.40 |
| - |                |                |
| - |                |                |

|    |                |               |
|----|----------------|---------------|
| 1. |                |               |
| 2. |                |               |
| 3. |                |               |
| 4. |                |               |
| 5. |                |               |
| 6. |                |               |
| 7. |                |               |
|    | 326,620,874.16 | 57,456,967.22 |
|    |                |               |
|    |                |               |
|    |                |               |

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|  |                  |                  |
|  |                  |                  |
|  | 2,126,926,734.17 | 1,014,769,812.68 |
|  |                  |                  |
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|  |                  |                  |
|  | 35,191,645.86    | 38,565,901.96    |
|  | 60,087,098.61    | 95,424,329.72    |

|  |                  |                  |
|--|------------------|------------------|
|  | 2,222,205,478.64 | 1,148,760,044.36 |
|  | 1,881,696,999.42 | 1,245,658,389.92 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 342,013,519.25   | 236,305,073.70   |
|  | 49,725,871.21    | 41,986,397.54    |
|  | 200,901,939.94   | 147,105,621.35   |
|  | 2,474,338,329.82 | 1,671,055,482.51 |
|  | -252,132,851.18  | -522,295,438.15  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 8,317,138.06     | 6,426.10         |
|  |                  |                  |
|  |                  |                  |
|  | 8,317,138.06     | 6,426.10         |
|  | 168,746,993.26   | 67,891,956.15    |

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|  |                  |                  |
|  | 1,181,948,607.98 | 1,567,480,334.66 |
|  | 6,121,820.23     | 23,437,147.95    |
|  | 1,199,970,428.21 | 1,591,017,482.61 |
|  | 675,099,714.70   | 914,913,668.31   |
|  | 46,495,366.85    | 47,008,808.70    |
|  |                  |                  |
|  | 201,003,765.52   | 18,341,981.98    |
|  | 922,598,847.07   | 980,264,458.99   |
|  | 277,371,581.14   | 610,753,023.62   |
|  | 561,990.12       |                  |

|  |                 |                  |
|--|-----------------|------------------|
|  | 3,290,273.41    |                  |
|  | 664.02          |                  |
|  |                 |                  |
|  |                 |                  |
|  | 3,290,937.43    |                  |
|  | 116,438,096.34  | 62,122,157.97    |
|  | 23,100,000.00   | 84,700,000.00    |
|  |                 | 2,530,000.00     |
|  |                 |                  |
|  | 139,538,096.34  | 149,352,157.97   |
|  | -136,247,158.91 | -149,352,157.97  |
|  |                 |                  |
|  |                 |                  |
|  | 670,000,000.00  | 1,350,000,000.00 |

|  | 2020 12 31 | 2021 01 01 |  |
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|  |                  |                  |               |
|--|------------------|------------------|---------------|
|  | 2,257,547,913.31 | 2,257,547,913.31 |               |
|  | 325,004,677.99   |                  |               |
|  | 132,002,661.01   | 132,002,661.01   |               |
|  | 90,697,027.84    | 90,697,027.84    |               |
|  | 533,216,539.52   | 533,216,539.52   |               |
|  | 16,264,200.38    | 16,264,200.38    |               |
|  | 1,181,760,165.81 | 1,181,760,165.81 |               |
|  | 8,432,694,452.87 | 8,432,694,452.87 |               |
|  |                  |                  |               |
|  | 2,795,961,350.47 | 2,795,961,350.47 |               |
|  |                  | 52,448,257.57    | 52,448,257.57 |



|  | 2020 12 31        | 2021 01 01        |               |
|--|-------------------|-------------------|---------------|
|  |                   |                   |               |
|  | 2,536,628,611.49  | 2,536,628,611.49  |               |
|  | 198,565,081.86    | 198,565,081.86    |               |
|  | 3,243,398,212.90  | 3,243,398,212.90  |               |
|  | 356,693,139.92    | 356,693,139.92    |               |
|  | 534,813,716.48    | 534,813,716.48    |               |
|  | 1,501,094,067.24  | 1,501,094,067.24  |               |
|  | 11,992,177.79     | 11,992,177.79     |               |
|  | 8,383,185,007.68  | 8,383,185,007.68  |               |
|  |                   |                   |               |
|  | 118,042,718.32    | 118,042,718.32    |               |
|  | 3,210,916,605.77  | 3,210,916,605.77  |               |
|  | 1,527,047,651.31  | 1,527,047,651.31  |               |
|  | 264,204,509.59    | 264,204,509.59    |               |
|  |                   | 25,079,518.81     | 25,079,518.81 |
|  | 551,542,724.18    | 551,542,724.18    |               |
|  | 68,058,401.16     | 68,058,401.16     |               |
|  | 17,028,808.73     | 17,028,808.73     |               |
|  | 59,495,216.19     | 59,495,216.19     |               |
|  | 20,751,289.00     | 20,751,289.00     |               |
|  | 5,837,087,924.25  | 5,862,167,443.06  | 25,079,518.81 |
|  | 14,220,272,931.93 | 14,245,352,450.74 | 25,079,518.81 |
|  |                   |                   |               |
|  | 1,925,000,000.00  | 1,925,000,000.00  |               |
|  | 1,870,520,262.89  | 1,870,520,262.89  |               |
|  | 2,512,352,870.91  | 2,512,352,870.91  |               |
|  | 168,299,970.49    | 168,299,970.49    |               |
|  | 78,351,492.52     | 78,351,492.52     |               |
|  | 28,270,623.87     | 28,270,623.87     |               |
|  | 463,996,207.45    | 463,996,207.45    |               |

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|--|------------------|------------------|--|
|  | 8,584,912.75     | 8,584,912.75     |  |
|  | 94,000,000.00    | 94,000,000.00    |  |
|  | 7,140,791,428.13 | 7,140,791,428.13 |  |
|  |                  |                  |  |